

Regional Planning

Mission:

Participate with neighboring jurisdictions in regional programs and projects that support and complement the County's own planning efforts.

Goals:

- Fund the County's annual contribution to Hampton Roads Planning District Commission (HRPDC) and to special projects and programs undertaken by HRPDC.
- Undertake and fund regional studies, analyses, and projects.
- Provide the County's share of financial obligations for Regional Issues Committee, Historic Triangle Bicycle Advisory Committee, Regional Planning Partnership, and other regional bodies/entities.

Implementation Strategies for FY2003:

- Participate with James City County and City of Williamsburg in regional mapping and design project for Williamsburg area gateways and corridors.

Budget Issues:

- In FY2002, the contribution of \$26,602 to Hampton Roads Planning District Commission maintained a \$0.47 per capita rate.
- For FY2003, the contribution of \$29,274 to Hampton Roads Planning District Commission is maintaining a \$0.52 per capita rate.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
50814 Regional Planning						
Contractual Services	-	-	-	1,000	1,000	-
Materials & Supplies	1,460	-	-	1,000	1,000	1,000
Contributions	<u>25,568</u>	<u>25,897</u>	<u>26,508</u>	<u>26,602</u>	<u>26,602</u>	<u>29,274</u>
Activity Total	<u>27,028</u>	<u>25,897</u>	<u>26,508</u>	<u>28,602</u>	<u>28,602</u>	<u>30,274</u>
Percentage Change	0.10%	-4.18%	2.36%	7.90%	N/A	5.85%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

